

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>100.00</div> %	<div>95.95</div> %	<div>1</div>	<div>96.45</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>96.88</div> %	<div>91.68</div> %	<div>2</div>	<div>87.93</div> %	<div>84</div>	<div>87</div>	
Leveraging Ratio for Rental Activities	<div>17.93</div>	<div>11.22</div>	<div>1</div>	<div>4.73</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>95.33</div> %	<div>96.38</div> %	<div>5</div>	<div>83.38</div> %	<div>36</div>	<div>45</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>73.16</div> %	<div>78.42</div> %	<div>5</div>	<div>70.15</div> %	<div>44</div>	<div>47</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>89.58</div> %	<div>87.77</div> %	<div>3</div>	<div>80.67</div> %	<div>61</div>	<div>67</div>	
% of 0-30% AMI Renters to All Renters***	<div>68.75</div> %	<div>55.59</div> %	<div>1</div>	<div>45.30</div> %	<div>80</div>	<div>84</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.59</div> %	<div>1</div>	<div>95.32</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>3</div> / <div>6</div>	Nationally:	<div>91</div> <div>92</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$18,230</div>	<div>\$28,820</div>		<div>\$26,635</div>	<div>96</div> Units	<div>12.40</div> %	
Homebuyer Unit	<div>\$20,457</div>	<div>\$12,403</div>		<div>\$14,938</div>	<div>130</div> Units	<div>16.80</div> %	
Homeowner-Rehab Unit	<div>\$12,418</div>	<div>\$13,050</div>		<div>\$20,675</div>	<div>392</div> Units	<div>50.70</div> %	
TBRA Unit	<div>\$2,634</div>	<div>\$2,156</div>		<div>\$3,216</div>	<div>155</div> Units	<div>20.10</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Duluth MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.6 %

1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	56.3	80.8	94.1	47.2	Single/Non-Elderly:	59.4	19.2	24.5	47.2
Black/African American:	13.5	6.2	2.6	41.5	Elderly:	13.5	3.1	26.0	7.5
Asian:	1.0	0.0	0.5	0.0	Related/Single Parent:	26.0	41.5	26.0	22.6
American Indian/Alaska Native:	26.0	5.4	1.8	5.7	Related/Two Parent:	1.0	28.5	17.9	18.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.7	3.8	3.8
American Indian/Alaska Native and White:	0.0	3.1	0.0	1.9					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.0	1.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	1.0	0.8	0.3	0.0					
ETHNICITY:									
Hispanic	1.0	2.3	0.5	3.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	63.5	19.2	39.5	49.1	Section 8:	29.2	0.0 [#]		
2 Persons:	13.5	30.0	25.5	17.0	HOME TBRA:	0.0			
3 Persons:	13.5	21.5	16.1	15.1	Other:	42.7			
4 Persons:	5.2	17.7	9.9	9.4	No Assistance:	28.1			
5 Persons:	2.1	6.9	6.1	9.4					
6 Persons:	1.0	3.1	2.3	0.0					
7 Persons:	1.0	1.5	0.5	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				37

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Duluth State: MN Group Rank: 91
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 92
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	95.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	73.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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